

Overview - Public Entities Quarterly Reporting

Approved receipts

74,1 100,1%

Approved spending

35,9 214,3%

Surplus/(deficit)

38,1

☐ R billion

☒ R million

☐ R thousand

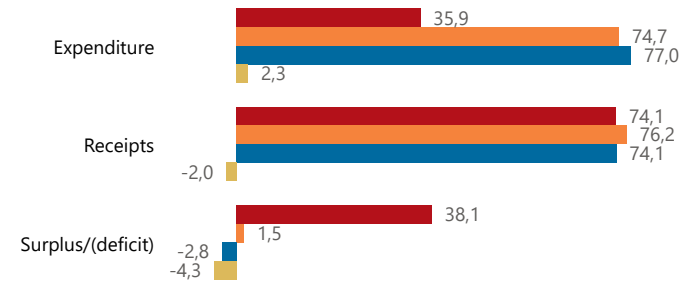


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

4

Cluster

All

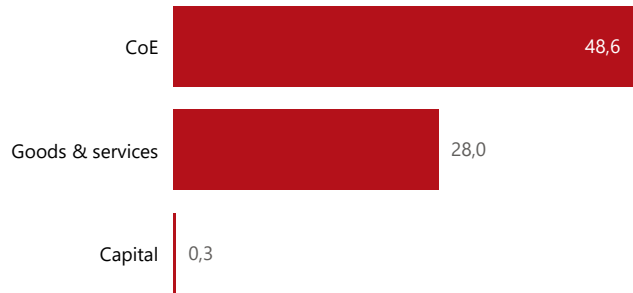
Department

Trade, Industry and Competition

Entity

National Consumer Commission

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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Approved transfers

69,1 103,0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

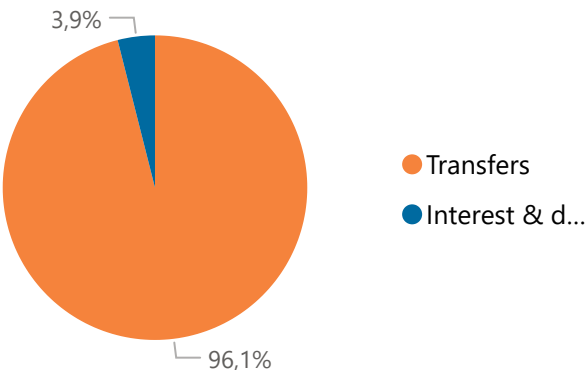
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

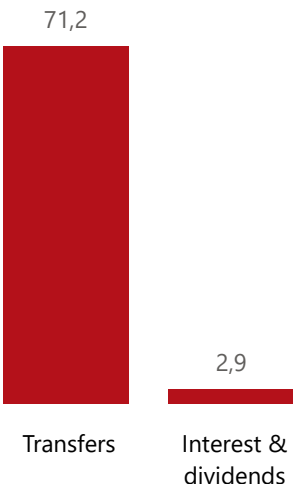
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Trade, Industry and Competition

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National Consumer Commission

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	69,1	71,2	96,1%
Interest & dividends	5,0	2,9	3,9%
Total	74,1	74,1	100,0%

Public Entities Spending

Approved CoE

12,1

401,5%

Approved G&S

23,2

120,8%

Approved transfers

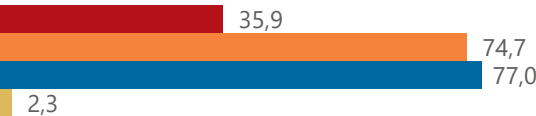
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100,1%

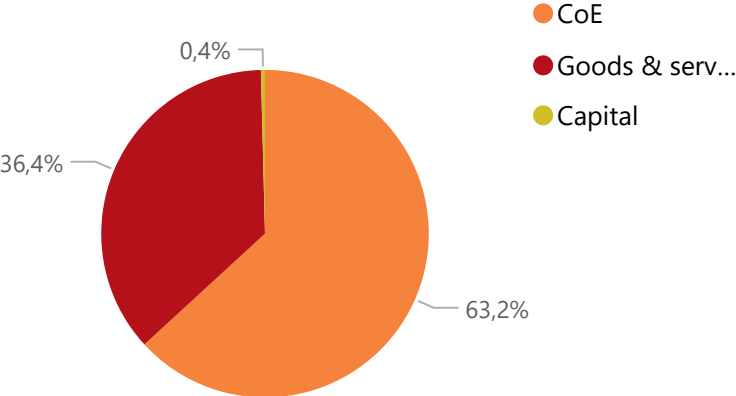
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

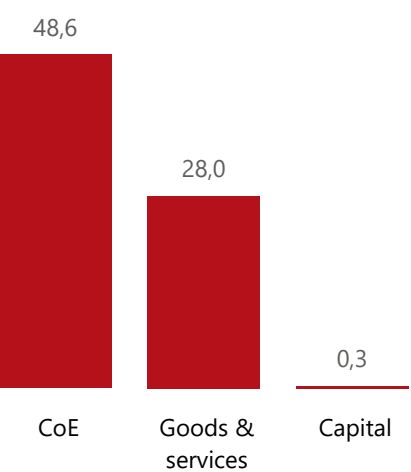
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

4

Cluster

All

Department

Trade, Industry and Competition

Entity

National Consumer Commission

Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	12,1	48,6	63,2%
Goods & services	23,2	28,0	36,4%
Capital	0,6	0,3	0,4%
Total	35,9	77,0	100,0%